

SSA Headline Indicators Dashboard

Hilary Laskey

Deputy Executive Director of Operations

Table of Contents

Headline Indicators (most recent period, trends, % change over time)

- p. 03 Safety
- p. 04 Permanency
- p. 05 Well-Being

Headline Indicators (trends in numerator and denominator)

- p. 06 Safety
- p. 07 Permanency
- p. 08 Well-Being

County-by-county performance

- p. 09 Safety
- p. 11 Permanency
- p. 13 Well-Being

This section is not on the jurisdiction level dashboard

Other

- p. 15 Jurisdictions meeting / not meeting targets
- p. 16 Data table

Storylines

- p. 17 Entries by race, ethnicity, age, and circumstance of removal
- p. 19 Permanency in 12 mos by by race, ethnicity, age, and circumstance of removal
- p. 25 Placement stability by race, ethnicity, and age

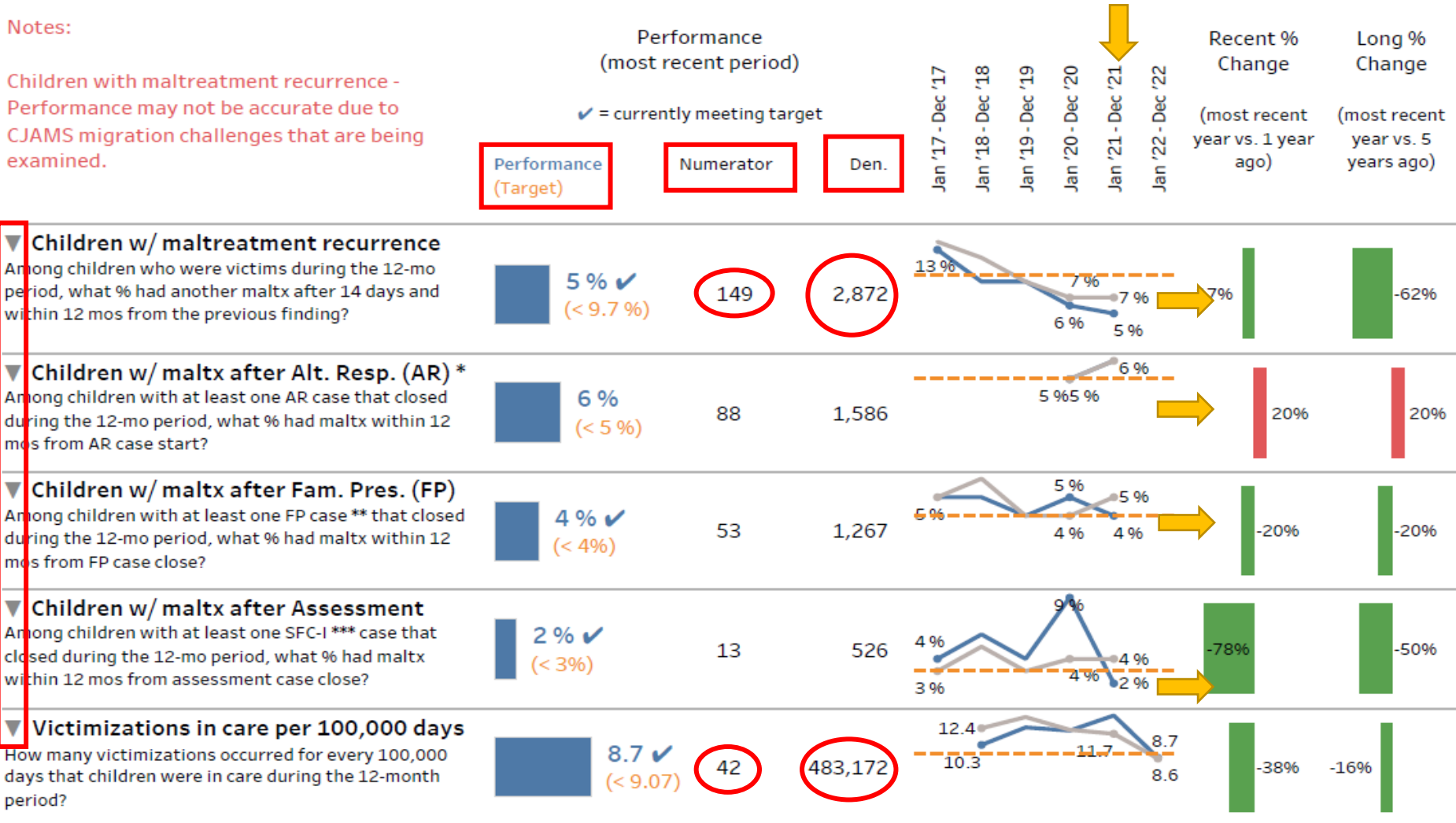
Headline Indicators



Children, youth, families, and adults are safe and free from maltreatment

Notes:

Children with maltreatment recurrence - Performance may not be accurate due to CJAMS migration challenges that are being examined.



All indicators exclude children 18 and older. Victimization = a report that was Indicated or Unsub.
 * AR data are expunged after three years, so the AR data contains only the most recent two years.
 ** Consolidated or IFPS. *** SFC-I = Services to Families w/children.

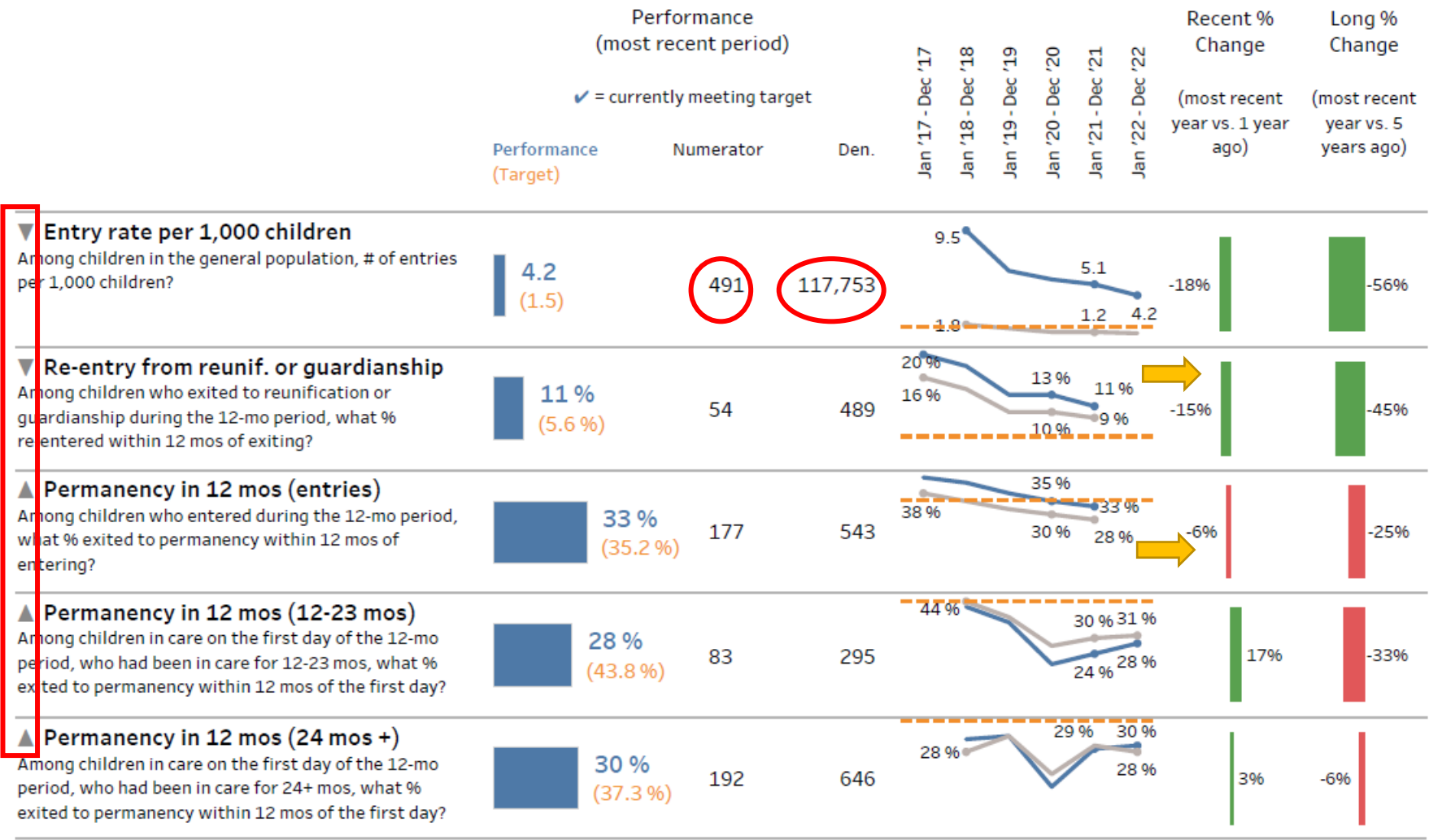
▲ A higher value is more desirable. ▼ A lower value is more desirable.



■ Performance is going in wrong direction

Permanency Headline Indicators | Baltimore City (CY)

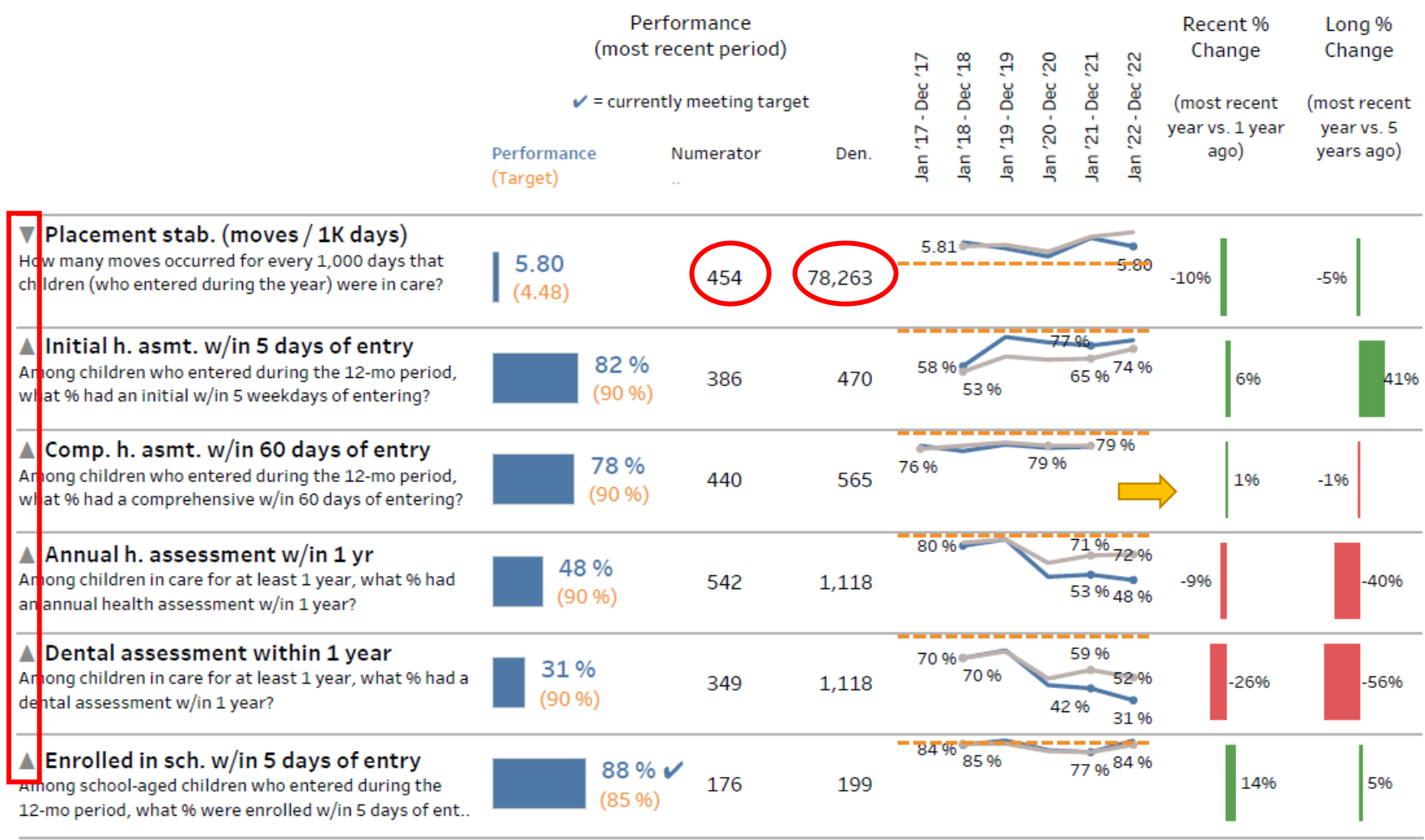
Children, youth, & adults live in safe, supportive, & stable families where they can grow & thrive



All indicators exclude children 18 and older.
 Permanency = exit to reunification, guardianship, or adoption.
 ▲ A higher value is more desirable. ▼ A lower value is more desirable.

● MD ●
■ B. City
■ Target
■ Performance is going in wrong direction

Children, youth, families, & adults are healthy, resilient, and have stable and lasting connections



All indicators exclude children 18 and older.

▲ A higher value is more desirable. ▼ A lower value is more desirable.

● MD ●
 ■ B. City
 ■ Target

■ Performance is going in wrong direction

	Performance	Denominator	Numerator	Denominator	Numerator
	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Denominator	Numerator
<div style="border: 2px solid blue; border-radius: 15px; padding: 5px; display: inline-block;">Presence of maltx recurrence</div>	Target: < 9.7 % 13 % 9 % 9 % 6 % 5 %	1,613 1,955 1,843 1,441 2,872	208 181 160 89 149	Children who were victims during in the 12-month period	Children in the denominator with another maltx after 14 days and within 12 mos from previous finding
Presence of maltx after alternative response (AR)	Target: < 5 % 5 % 6 %	1,095 1,586	52 88	Children with at least one AR case that closed during the 12-mo period	Children in the denominator with a maltx within 12 mos of AR case start
<div style="border: 2px solid blue; border-radius: 15px; padding: 5px; display: inline-block;">Presence of maltx after family pres</div>	Target: < 4 % 5 % 5 % 4 % 5 % 4 %	3,372 2,893 2,452 1,554 1,267	172 149 108 73 53	Children with at least one FP case (Consolidated or IFPS) that closed during the 12-mo period	Children in the denominator with a maltx within 12 mos of FP case close
<div style="border: 2px solid blue; border-radius: 15px; padding: 5px; display: inline-block;">Presence of maltx after assessment</div>	Target: < 3 % 4 % 6 % 4 % 9 % 2 %	172 851 28 43 526	35 10 1 4 13	Children with at least one Services to Families w/Children (SFC-I) case that closed during the 12-mo period	Children in the denominator with a maltx within 12 mos of SFC-I case close
Maltx in care (victimizations/ 100,000 days in care)	Target: < 9.07 10.3 12.5 12.1 14.0 8.7	559,318 545,318 515,748 483,172	63 70 66 72 42	Total days children were in care during the 12-mo period	Among children in the denominator, # of victimizations

Permanency | Performance, Numerator, & Denominator | **Baltimore City**

		Performance						Denominator						Numerator						Denominator	Numerator
	Target	Jan '17 - Dec '17	Jan '18 - Dec '18	Jan '19 - Dec '19	Jan '20 - Dec '20	Jan '21 - Dec '21	Jan '22 - Dec '22	Jan '17 - Dec '17	Jan '18 - Dec '18	Jan '19 - Dec '19	Jan '20 - Dec '20	Jan '21 - Dec '21	Jan '22 - Dec '22	Jan '17 - Dec '17	Jan '18 - Dec '18	Jan '19 - Dec '19	Jan '20 - Dec '20	Jan '21 - Dec '21	Jan '22 - Dec '22		
Entry rate (entries/1,000 children)	1.5	9.5	6.2	5.5	5.1	4.2		119,700				117,753		1,176	746	650	603	491		Children in the general population	Number of entries during the period
Re-entry in 12 mos from permanency	5.6 %	20 %	18 %	13 %	13 %	11 %		881	923	638	469	489		176	165	81	59	54		Children who exited to reunification or guardianship during the 12-mo period	Children in the denominator who re-entered within 12 mos of their exit
Permanency in 12 mos (entries)	35.2 %	42 %	38 %	35 %	33 %			1,022	980	663	585	543		453	409	253	202	177		Children who entered during the 12-mo period	Children in the denominator who exited within 12 mos of entry
Permanency in 12 mos (12-23 mos)	43.8 %	42 %	36 %	20 %	24 %			355	423	463	338	295		149	151	92	80	83		Children in care at the start of the 12-mo period, who have been in care for 12-23 mos	Children in the denominator who exited within 12 mos of the 1st day
Permanency in 12 mos (24 mos+)	37.3 %	32 %	33 %	17 %	29 %	30 %		361	377	454	677	646		116	123	77	198	192		Children in care at the start of the 12-mo period, who have been in care for 24+ mos	Children in the denominator who exited within 12 mos of the 1st day

Well-Being | Performance, Numerator, & Denominator | Baltimore City

		Performance	Denominator	Numerator	Denominator	Numerator
	Target	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Jan '17 - Dec '17 Jan '18 - Dec '18 Jan '19 - Dec '19 Jan '20 - Dec '20 Jan '21 - Dec '21 Jan '22 - Dec '22	Denominator	Numerator
<div style="border: 1px solid blue; border-radius: 10px; padding: 5px; display: inline-block;">Placement stability (moves/1,000 days in care)</div>	4.48				Total days children who entered were in care during the 12-mo period	Among children in the denominator, # of moves
Initial health assessment within 5 weekdays	90 %				Children who entered during the 12-mo period	Children in the denominator who completed an initial health asmt. w/in 5 weekdays of entering ..
Comprehensive health assessment within 60 days	90 %				Children who entered during the 12-mo period	Children in the denominator who completed a comp. health asmt. w/in 60 days of entering care
Annual health assessment within 1 yr	90 %				Children in care for at least 1 year	Children in the denominator who completed an annual health asmt. w/in 1 year
Dental assessment within 1 yr	90 %				Children in care for at least 1 year	Children in the denominator who completed a dental asmt. w/in 1 year
School enrollment within 5 days	85 %				School-aged children who entered during the 12-mo period during an active school session	Children in the denominator enrolled in school w/in 5 days of entering care

Other



Case 1:84-cv-04409-ELH Document 677-4 Filed 05/09/23 Page 11 of 22

Data Table | Numerators, Denominators, & Performance | Baltimore City
(CY)

		Jan '17 - Dec '17	Jan '18 - Dec '18	Jan '19 - Dec '19	Jan '20 - Dec '20	Jan '21 - Dec '21	Jan '22 - Dec '22	
Safety	% with another maltx after 14 days and within 12 mos from previous fi..	Numerator Denominator Performance	208 1,613 13.0	181 1,955 9.0	160 1,843 9.0	89 1,441 6.0	149 2,872 5.0	
	% with maltx within 12 mos from alternative response (AR) case start	Numerator Denominator Performance				52 1,095 5.0	88 1,586 6.0	
	% with maltx within 12 mos from family preservation (FP) case close	Numerator Denominator Performance	172 3,372 5.0	149 2,893 5.0	108 2,452 4.0	73 1,554 5.0	53 1,267 4.0	
	% with maltx (and were not served in family pres) within 12 mos from ass..	Numerator Denominator Performance	35 851 4.0	10 172 6.0	1 28 4.0	4 43 9.0	13 526 2.0	
	# of victimizations per 100,000 days in care (maltx in care)	Numerator Denominator Performance		63 611,214 10.3	70 559,359 12.5	66 545,318 12.1	72 515,748 14.0	42 483,172 8.7
Permanency	# entering per 1,000 children (entry rate)	Numerator Denominator Performance		1,176 123,177 9.5	746 119,700 6.2	650 117,753 5.5	603 117,753 5.1	491 117,753 4.2
	% re-entering within 12 mos from permanency	Numerator Denominator Performance	176 881 20.0	165 923 18.0	81 638 13.0	59 469 13.0	54 489 11.0	
	% exiting to permanency within 12 mos (entries)	Numerator Denominator Performance	453 1,022 44.0	409 980 42.0	253 663 38.0	202 585 35.0	177 543 33.0	
	% exiting to permanency within 12 mos (12-23 mos)	Numerator Denominator Performance		149 355 42.0	151 423 36.0	92 463 20.0	80 338 24.0	83 295 28.0
	% exiting to permanency within 12 mos (24 mos+)	Numerator Denominator Performance		116 361 32.0	123 377 33.0	77 454 17.0	198 677 29.0	192 646 30.0
Well-being	# of moves per 1,000 days in care (placement stability)	Numerator Denominator Performance		953 156,154 6.1	547 96,580 5.7	503 99,253 5.1	509 79,383 6.4	454 78,263 5.8
	% with an initial health assessment within 5 weekdays of entering care	Numerator Denominator Performance		603 1,031 58.0	580 684 85.0	478 597 80.0	433 565 77.0	386 470 82.0
	% with a comprehensive health assessment within 60 days of enter..	Numerator Denominator Performance	842 1,067 79.0	768 1,031 74.0	548 684 80.0	461 597 77.0	440 565 78.0	
	% with an annual health assessment within 1 yr	Numerator Denominator Performance		912 1,145 80.0	1,068 1,241 86.0	705 1,372 51.0	643 1,222 53.0	542 1,118 48.0
	% with a dental assessment within 1 yr	Numerator Denominator Performance		803 1,145 70.0	951 1,241 77.0	616 1,372 45.0	513 1,222 42.0	349 1,118 31.0
% enrolled in school within 5 days of entering care	Numerator Denominator Performance		400 475 84.0	261 297 88.0	202 256 79.0	178 232 77.0	176 199 88.0	

Storylines (new section)



Entries into care | Baltimore City (Jan '22 - Dec '22)

Racial disproportionality and disparity for children entering foster care

	Child population		Entries into care		Disproportionality*		Disparity (vs. white)**	
	#	%	#	%	Calculation	Rate	Calculation	Rate
AI or AN	220	0%	0	0%	(0%/0%)	0.0	(0.0/0.5)	0.0
Asian	2,030	2%	0	0%	(0%/2%)	0.0	(0.0/0.5)	0.0
Black or AA	85,790	68%	376	77%	(77%/68%)	1.1	(1.1/0.5)	2.2
Hispanic	11,435	9%	37	8%	(8%/9%)	0.8	(0.8/0.5)	1.7
NH or PI	80	0%	0	0%	(0%/0%)	0.0	(0.0/0.5)	0.0
White	21,435	17%	42	9%	(9%/17%)	0.5	(0.5/0.5)	1.0
Two or More	4,840	4%	14	3%	(3%/4%)	0.7	(0.7/0.5)	1.5
Unable to det.			22	4%				
Total	125,830	100%	491	100%				

* Disproportionality: The under or over representation of a racial or ethnic group compared to its % in the population: > 1 = overrepresentation, < 1 = underrepresentation

** Disparity: The unequal outcomes of one racial or ethnic group compared to the outcomes for another (i.e., a reference group). Compared to white children, this group is ... > 1 = X.X times more likely to enter care < 1 = equally likely to enter care < 1 = X.X times less likely to enter care

Entry rate per 1,000 children, by age

Age	Child pop.	Entries	Baltimore City	Maryland
< 1	7,426	114	15.4	4.2
1 - 4	28,091	100	3.6	1.1
5 - 10	39,187	109	2.8	0.7
11 - 13	19,206	71	3.7	1.0
14 - 17	23,843	97	4.1	1.1
Total	117,753	491	4.2	1.1

Age makeup of children entering, by age

Age	Entries	Baltimore City	Maryland
< 1	114	23%	20%
1 - 4	100	20%	21%
5 - 10	109	22%	22%
11 - 13	71	14%	15%
14 - 17	97	20%	22%
Total	491	100%	100%

Entry rate = # of entries / child population * 1,000

Child population data by race is from a special tabulation of the 2015-2019 American Community Survey (ACS) 5-year estimate.

Child population data by age is from the U.S. Census. As a result, the total child population shown may differ between the two sources.

Entries into care | Baltimore City (Jan '22 - Dec '22)

Children entering care, by circumstance of removal

"Other" includes death of parent and incarceration.

Circumstance	Entries	# with	Baltimore City	Maryland
Neglect	491	215	44 %	54 %
Caregiver drug abuse	491	108	22 %	28 %
Physical abuse	491	105	21 %	15 %
Inadequate housing	491	69	14 %	16 %
Abandonment	491	67	14 %	14 %
Inability to cope	491	53	11 %	11 %
Child behavior	491	55	11 %	14 %
Sexual abuse	491	20	4 %	5 %
Caregiver alcohol abuse	491	15	3 %	5 %
Other	491	12	2 %	7 %
Child disability	491	11	2 %	6 %
Child drug abuse	491	4	1 %	1 %
Relinquishment	491	0	0 %	0 %
Child alcohol abuse	491	2	0 %	1 %

↓ For each circumstance, the age group with the highest % is highlighted in yellow

Number of children entering care, by circumstance and age

Circumstance	Total	< 1	1 - 4	5 - 10	11 - 13	14 - 17
Neglect	215	40	59	51	32	33
Physical Abuse	105	16	19	29	21	20
Caregiver Drug Abuse	108	58	20	22	6	2
Abandonment	67	8	13	10	11	25
Inadequate Housing	69	22	19	20	6	2
Child Behavior	55	0	0	5	17	33
Inability to Cope	53	17	11	15	6	4
Sexual Abuse	20	1	0	9	4	6
Other Reason	12	3	2	2	2	3
Caregiver Alcohol Ab..	15	2	6	4	2	1
Child Drug Abuse	4	3	0	0	0	1
Child Disability	11	2	2	1	2	4
Relinquishment	0	0	0	0	0	0
Child Alcohol Abuse	2	1	0	0	0	1

Percentage of children entering care, by circumstance and age

Circumstance	< 1	1 - 4	5 - 10	11 - 13	14 - 17
Neglect	19%	27%	24%	15%	15%
Physical Abuse	15%	18%	28%	20%	19%
Caregiver Drug Abuse	54%	19%	20%	6%	2%
Abandonment	12%	19%	15%	16%	37%
Inadequate Housing	32%	28%	29%	9%	3%
Child Behavior	0%	0%	9%	31%	60%
Inability to Cope	32%	21%	28%	11%	8%
Sexual Abuse	5%	0%	45%	20%	30%
Other Reason	25%	17%	17%	17%	25%
Caregiver Alcohol Abu..	13%	40%	27%	13%	7%
Child Drug Abuse	75%	0%	0%	0%	25%
Child Disability	18%	18%	9%	18%	36%
Relinquishment					
Child Alcohol Abuse	50%	0%	0%	0%	50%

Among children who entered during the 12-mo period, what percent exited to permanency within 12 mos of entering?

Children exiting to perm in 12 months, by race & ethnicity				
Race	Entries	Exits to perm in 12	Baltimore City	Maryland
AI or AN	0	0		
Asian	0	0		0 %
Black or AA	421	139	33 %	29 %
Hispanic	20	6	30 %	31 %
NH or PI	0	0		
White	71	17	24 %	24 %
Two or More	22	7	32 %	24 %
Unable to det.	9	8	89 %	42 %
Total	543	177	33 %	28 %

Racial makeup of children exiting to perm in 12 months				
Race	Exits to perm in 12	Baltimore City	Maryland	
AI or AN	0	0%	0%	
Asian	0	0%	0%	
Black or AA	139	79%	54%	
Hispanic	6	3%	7%	
NH or PI	0	0%	0%	
White	17	10%	26%	
Two or More	7	4%	6%	
Unable to det.	8	5%	7%	
Total	177	100%	100%	

Children exiting to perm in 12 months, by age at entry				
Age	Entries	Exits to perm in 12	Baltimore City	Maryland
< 1	105	23	22 %	23 %
1 - 4	122	47	39 %	28 %
5 - 10	121	44	36 %	34 %
11 - 13	73	26	36 %	30 %
14 - 17	122	37	30 %	25 %
Total	543	177	33 %	28 %

Age makeup of children exiting to perm in 12 months				
Age	Exits to perm in 12	Baltimore City	Maryland	
< 1	23	13%	16%	
1 - 4	47	27%	21%	
5 - 10	44	25%	26%	
11 - 13	26	15%	14%	
14 - 17	37	21%	22%	
Total	177	100%	100%	

Children exiting to perm in 12 months, by circumstance of removal "Other" includes death of parent and incarceration.

Circumstance	Entries	Exits to perm in 12	Baltimore City	Maryland
Child alcohol abuse	1	1	100 %	20 %
Physical abuse	119	54	45 %	40 %
Child disability	11	5	45 %	34 %
Sexual abuse	19	6	32 %	24 %
Neglect	265	79	30 %	26 %
Abandonment	46	14	30 %	20 %
Child behavior	48	14	29 %	27 %
Caregiver alcohol abuse	21	6	29 %	23 %
Inadequate housing	44	10	23 %	15 %
Other	28	6	21 %	24 %
Child drug abuse	10	2	20 %	21 %
Caregiver drug abuse	101	19	19 %	17 %
Inability to cope	48	8	17 %	28 %
Relinquishment	0	0		33 %

Performance by circumstance and age

This information is not currently available for this indicator.

Permanency in 12 mos (12-23 mos) | Baltimore City (Jan '22 - Dec '22)

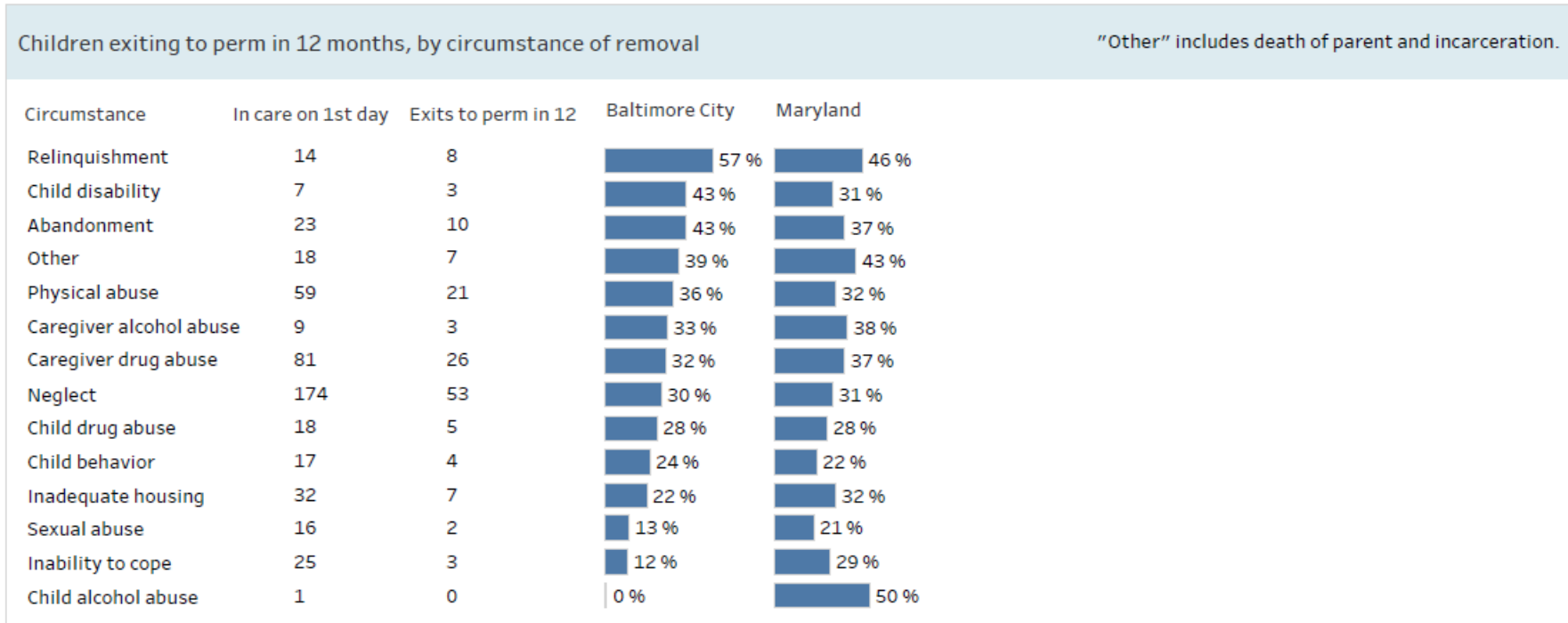
Among children in care on the first day of the 12-mo period, who had been in care for 12-23 mos, what percent exited to permanency within 12 mos of the first day (FD)?

Children exiting to perm in 12 months, by race & ethnicity				
Race	In care on FD	Exits to perm in 12	Baltimore City	Maryland
AI or AN	0	0		
Asian	0	0		0 %
Black or AA	228	68	30 %	31 %
Hispanic	16	1	6 %	14 %
NH or PI	0	0		
White	41	14	34 %	40 %
Two or More	5	0	0 %	20 %
Unable to det.	5	0	0 %	15 %
Total	295	83	28 %	31 %

Racial makeup of children exiting to perm in 12 months				
Race	Exits to perm in 12	Baltimore City	Maryland	
AI or AN	0	0%	0%	
Asian	0	0%	0%	
Black or AA	68	82%	54%	
Hispanic	1	1%	4%	
NH or PI	0	0%	0%	
White	14	17%	36%	
Two or More	0	0%	4%	
Unable to det.	0	0%	2%	
Total	83	100%	100%	

Children exiting to perm in 12 months, by age on first day				
Age	In care on FD	Exits to perm in 12	Baltimore City	Maryland
1 - 4	136	47	35 %	39 %
5 - 10	76	25	33 %	29 %
11 - 13	32	3	9 %	24 %
14 - 17	51	8	16 %	19 %
Total	295	83	28 %	31 %

Age makeup of children exiting to perm in 12 months				
Age	Exits to perm in 12	Baltimore City	Maryland	
1 - 4	47	57%	53%	
5 - 10	25	30%	24%	
11 - 13	3	4%	9%	
14 - 17	8	10%	13%	
Total	83	100%	100%	



Performance by circumstance and age

This information is not currently available for this indicator.

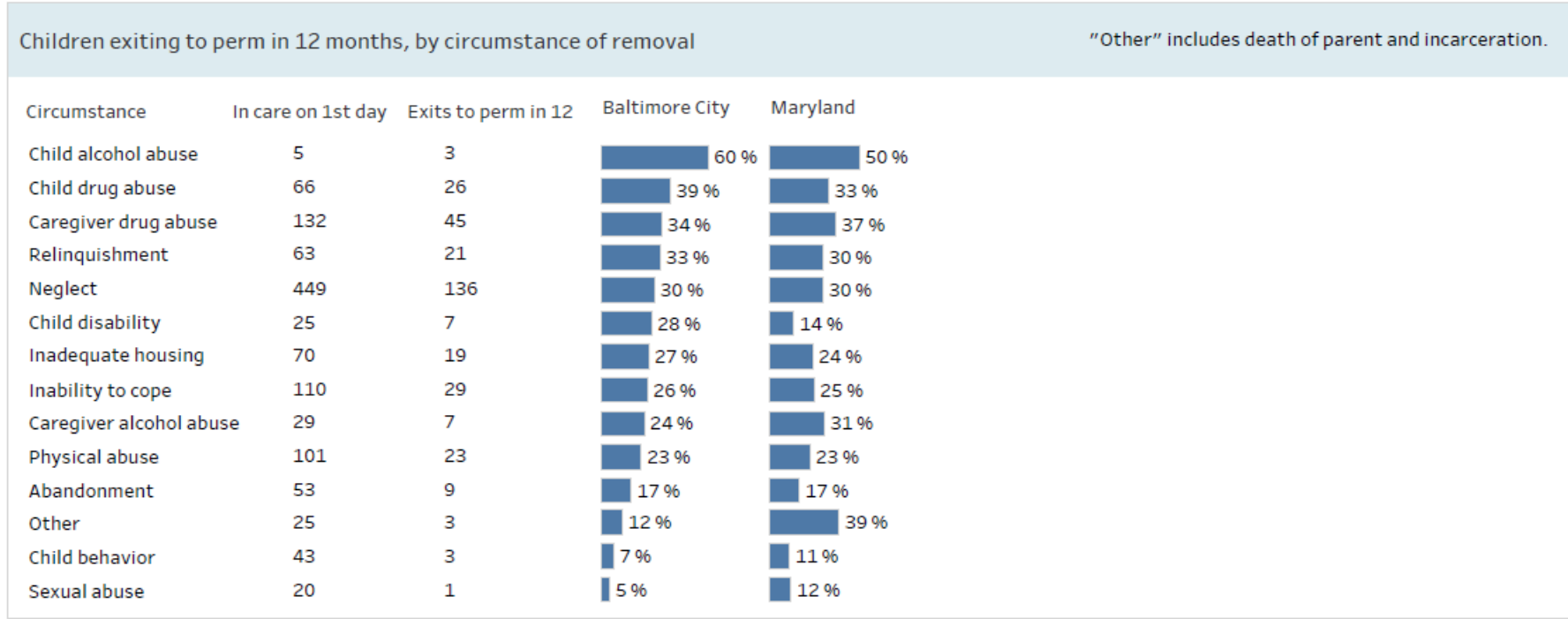
Among children in care on the first day of the 12-mo period, who had been in care for 24 mos or more, what percent exited to permanency within 12 mos of the first day (FD)?

Children exiting to perm in 12 months, by race & ethnicity				
Race	In care on FD	Exits to perm in 12	Baltimore City	Maryland
AI or AN	1	0	0 %	50 %
Asian	0	0	0 %	0 %
Black or AA	493	157	32 %	27 %
Hispanic	29	7	24 %	20 %
NH or PI	0	0	0 %	0 %
White	101	23	23 %	32 %
Two or More	22	5	23 %	36 %
Unable to det.	0	0	0 %	25 %
Total	646	192	30 %	28 %

Racial makeup of children exiting to perm in 12 months				
Race	Exits to perm in 12	Baltimore City	Maryland	
AI or AN	0	0 %	0 %	
Asian	0	0 %	0 %	
Black or AA	157	82 %	55 %	
Hispanic	7	4 %	6 %	
NH or PI	0	0 %	0 %	
White	23	12 %	30 %	
Two or More	5	3 %	8 %	
Unable to det.	0	0 %	0 %	
Total	192	100 %	100 %	

Children exiting to permanency, by age on first day				
Age	In care on FD	Exits to perm in 12	Baltimore City	Maryland
1 - 4	181	83	46 %	44 %
5 - 10	222	74	33 %	34 %
11 - 13	86	19	22 %	23 %
14 - 17	157	16	10 %	11 %
Total	646	192	30 %	28 %

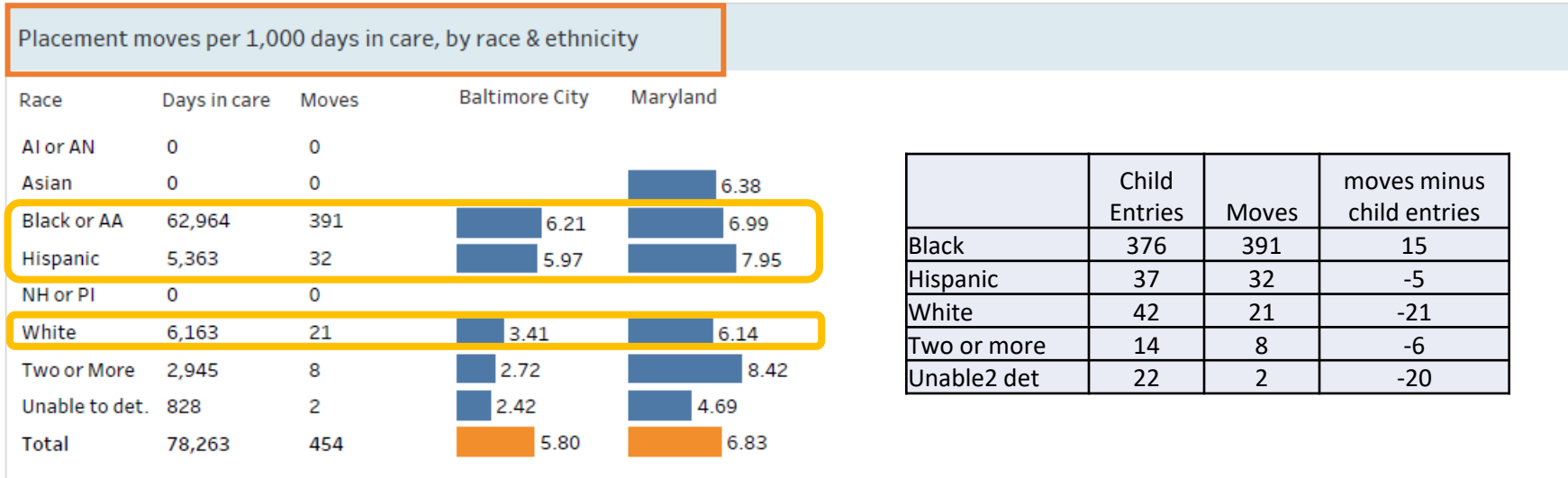
Age makeup of children exiting to perm in 12 months				
Age	Exits to perm in 12	Baltimore City	Maryland	
1 - 4	83	43 %	41 %	
5 - 10	74	39 %	36 %	
11 - 13	19	10 %	11 %	
14 - 17	16	8 %	12 %	
Total	192	100 %	100 %	



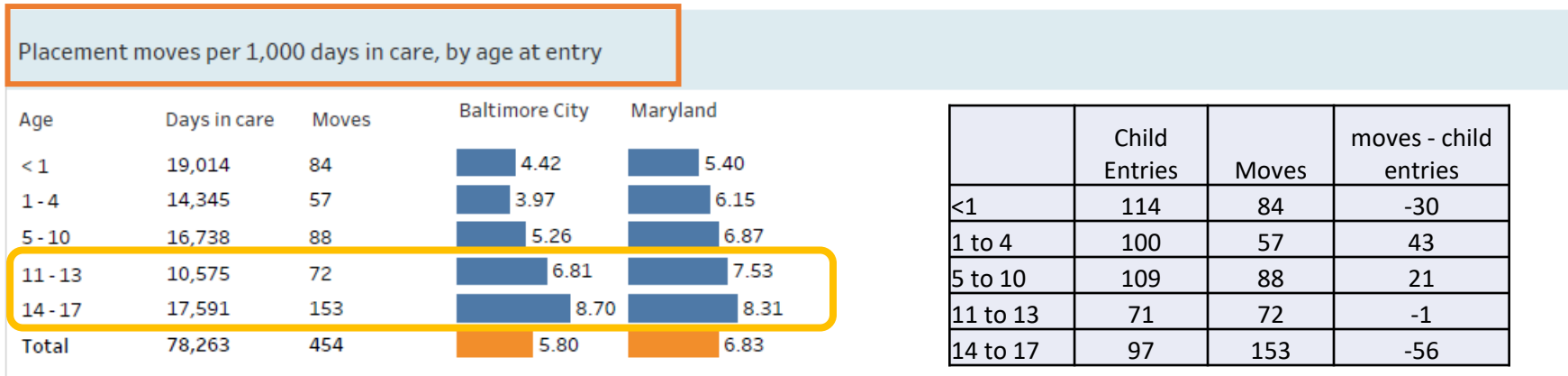
Performance by circumstance and age

This information is not currently available for this indicator.

How many moves occurred for every 1,000 days that children (who entered during the year) were in care?



Placement rate = # of moves / # of days in care * 1,000



Placement rate = # of moves / # of days in care * 1,000

